

1/17/2022



## UN Development Programme Montenegro - Podgorica



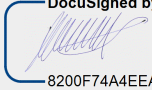
<b>Project:</b>	00126077	<b>Budget (US\$) as of Last Revision on 17-January-2022</b>		
<b>Project Title:</b>	Engagement Facility Montenegro	<b>Donor</b>	<b>Fund</b>	<b>Amount</b>
<b>Start Year:</b>	2020	UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	6,000.00
<b>End Year:</b>	2022	UNDP	04001 COVID RFF from Core Programme	114,000.00
<b>Implementing Partner:</b>	UNDP	Gov of Mon	30071 Programme cost sharing - GOV1	16,222.00
		<b>Total Budget ( 2022 and Beyond</b>		<b>136,222.00</b>
		<b>Total Utilization ( 2021 and Prior )</b>		<b>698,442.31</b>

**Project Total****Unprogrammed/Unfunded****Responsible Parties:** UNDP**Revision Type:** General Revision 3**Project Description:**

Budget revision #2

Output 00124921

Adding USD 6,000 of TRAC

**Agreed by:** Boris Rebic, Project Manager  **DocuSigned by:**  
**Agreed by:** Tomica Paovic, TL for Democratic Governance and Economy and Environment  **DocuSigned by:**  
**Agreed by:** Daniela Gasparikova, Resident Representative  **DocuSigned by:**  
**Agreed by:**

**DocuSigned by:**  
  
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